GOVERNMENT OF INDIA
TRIBAL AFFAIRS
LOK SABHA

UNSTARRED QUESTION NO:2303
ANSWERED ON:01.08.2016
TSP Allocations
Nete Shri Ashok Mahadeorao;Rathwa Shri Ramsinh Patalyabhai

Will the Minister of TRIBAL AFFAIRS be pleased to state:

the details and status of implementation of Tribal Sub-Plan (TSP) during the last three years in the country, State/UT-wise
(b) the details of allocations made and utilisation reported by the different nodal Ministries under TSP during the said period;
(c) whether the Government has taken note of under utilization of funds under TSP and if so, the details thereof and the reasons therefor;
(d) the corrective steps taken/being taken by the Government in this regard; and
(e) the details of guidelines issued by the Government for proper implementation of TSP by the States and compliance status thereof, State/UT-wise?

Answer

MINISTER OF STATE IN THE MINISTRY OF TRIBAL AFFAIRS
(SHRI JASWANTSINH SUMANBHAI BHABHOR)

(a): The details and status of implementation of Tribal Sub-Plan (TSP) during the last three years in the country, State/UTwise is at Annexure-I.
(b):The details of allocation made and utilisation reported by the different nodal Ministries under TSP during the said period is at Annexure-II.

(c) to (e): Guidelines on formulation, implementation and monitoring of Tribal Sub Plan (TSP) have been issued by the erstwhile Planning Commission from time to time. The emphasis has been to earmark funds under TSP in the Plan outlay, at least in proportion to the percentage of ST population. In the backdrop, a Task Force was constituted in June, 2010 under the chairmanship of Dr. Narendra Jadhav, Member, Planning Commission (NITI Aayog) to review the operational guidelines in implementing TSP and suggest remedial measures for an effective and meaningful implementation of TSP. After due deliberations, NITI Aayog (erstwhile Planning Commission)has issued a detailed revised Guidelines for implementation of TSP by Central Ministries and States /UT. The Guidelines, inter alia, reiterate the resolve of Government for allocation of funds under TSP out of total Plan Outlays not less than the population proportion of STs in State as per 2011 census. The Guidelines further stipulates provisions addressing the issues such as diversion of funds meant for tribal areas, monitoring of schemes and judicious utilization etc.

Ministry of Tribal Affairs has also issuedGuidelines for Inter-State allocation of funds and implementation of Programmes / Activities under Special Central Assistance (SCA) to Tribal Sub Plan (TSP) and Proviso to Article 275(1) of Constitution in the month of June, 2016 for effective implementation of Schemes administered by this Ministry wherein issues related to allocation of funds, priority areas, gap identification,need for nodal Department in States, judicious utilization of TSP fund,institutionalizing the instruments for ensuring transparency, accountability and social audit have been suitably taken care of. In this process the Ministry has adopted a strategic process namely Vanbandhu Kalyan Yo0jana (VKY) which aims at creating enabling environment for need based and outcome oriented holistic development of the tribal people. This process envisages to ensure that all the intended benefits of goods and services under various programmes / schemes of Central as well as State Governments actually reach the target groups by convergence of resources through appropriate institutional mechanism.

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Annexure-I
Statement referred to in reply to point (a) of LSUSQ No. 2303 dated 01.08.2016

Sl. No.	State/U.T	% of ST Population (2011 Census)	Annual Plan 2013-14		Annual Plan 2014-15		Annual Plan 2015-16	
			TSP Outlay	TSP Actual Exp.	TSP Outlay	TSP Actual Exp.	TSP Outlay	TSP Actual Exp.
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	7.00	3666.60	2215.40	1500.26	1442.45	1904.48	1320.17
2	Assam	12.45	82.00	72.55	90.20	67.77	98.33	34.31
3	Bihar	1.28	485.00	434.52	412.13	214.00	679.13	544.08
4	Chhattisgarh	30.62	7952.17	6946.97	9518.57	NR	NR	NR
5	Goa	10.23	518.38	241.56	455.92	249.51	469.28	280.03
6	Gujarat	14.75	7236.60	6443.33	9038.54	7536.10	9690.53	NR

7 Himachal Pradesh 5.71 369.00 361.28 395.47 432.49 432.00 424.45
8 Jammu & Kashmir 11.91 1113.55 NR NR NR NR NR
9 Jharkhand 26.21 8474.60 5102.97 11680.29 NR NR NR
10 Karnataka 6.95 2480.74 1950.26 4315.18 3017.42 4582.72 3183.05
11 Kerala 1.45 389.85 389.85 600.00 581.68 700.36 NR
12 Madhya Pradesh 21.09 6931.03 5663.65 12057.64 6424.91 12852.07 4522.43
13 Maharashtra 9.35 4360.48 3979.42 4814.92 4090.21 5170.00 NR

(Rs. in crore)
Sl. No. State/U.T % of ST Population (2011 Census) Annual Plan 2013-14 Annual Plan 2014-15 Annual Plan 2015-16
TSP Outlay TSP Actual Exp. TSP Outlay TSP Actual Exp. TSP Outlay TSP Actual Exp.
14 Manipur 35.12 1376.28 1280.67 3059.68 NR NR NR
15 Odisha 22.85 5620.11 5099.56 7884.50 5869.56 9134.34 5189.72
16 Rajasthan 13.48 5493.57 4803.15 9432.05 7671.23 15613.40 13409.05
17 Sikkim 33.80 NR NR NR NR NR NR
18 Tamil Nadu 1.10 489.48 439.77 572.93 445.85 657.76 330.82
19 Telangana --- --- --- 4559.81 NR 5035.68 NR
20 Tripura 31.76 923.26 716.83 2052.08 1532.02 3345.34 1329.25
21 Uttar Pradesh 0.57 41.50 18.69 104.29 48.34 76 210.56
22 Uttrakhand 2.89 255.00 177.20 318.00 258.86 430.12 227.05
23 West Bengal 5.80 2147.77 1583.67 3139.40 3022.63 3724.52 NR
24 A & N Islands 7.50 228.79 355.55 240.00 175.77 NR NR
25 Daman & Diu 0.06 3.90 4.95 11.24 NR NR NR
TOTAL 8.20 60639.66 48281.80 86253.10 43080.80 74596.06 31004.97
Source: State Plan Approval letters and TSP documents of the State Govt.
Note: The Govt. of Telangana full scale financial budget commenced from the year 2014-15, the details of previous year are inclusive and pertain to the State of Andhra Pradesh.
NR: Not Reported

Annexure-II
Statement referred to in reply to point (b) of LSUSQ No. 2303 dated 01.08.2016
(Rs. in crore)
S.No. Ministry/ Department 2013-14 2014-15 2015-16
BE RE Actual Exp. BE RE Actual Exp. BE RE
1 Department of Agriculture and Cooperation 932.50 952.88 960.08 953.52 885.60 875.68 971.71 930.10
2 Department of Agriculture Research & Education 123.00 92.00 92.00 133.80 90.00 90.00 133.00 108.03
3 Ministry of Coal 31.60 37.72 â€¦ 37.15 â€¦ 33.05 â€¦ 37.15
4 Department of Telecommunication 14.50 9.13 â€¦ 17.50 7.47 â€¦ 1.64 â€¦
5 Department of Electronics and Information Technology 201.00 143.38 143.08 256.00 106.22 222.33 172.00 181.00
6 Department of Food & Public Distribution 6.28 6.00 7.50 4.13 2.40 2.40 1.12 1.12
7 Ministry of Culture 28.70 29.40 26.27 36.70 30.00 25.88 29.10 28.34
8 Ministry of Drinking Water & Sanitation 1526.00 1200.00 1275.45 1526.00 1210.00 672.52 623.00 1074.30
9 Ministry of Environment, Forests and Climate Change 16.00 13.70 13.98 16.00 11.74 12.72 5.00 5.00
10 Department of Health and Family Welfare 2391.53 1899.53 2162.98 2512.89 1866.37 1916.16 2013.02 2014.56
11 Ministry of AYUSH 21.38 15.00 11.21 21.38 9.35 9.35 20.16 12.80
12 Department of Health and Research â€¦ 57.50 â€¦ â€¦ â€¦ â€¦ â€¦
13 Department of AIDS Control 146.37 â€¦ â€¦ â€¦ â€¦ â€¦ â€¦
14 Ministry of Housing & Urban Poverty Alleviation 35.04 23.31 24.94 144.00 24.60 19.99 130.00 40.20
15 Department of School Education & Literacy 5313.52 5046.02 4879.35 5663.8 4796.35 4707.15 4297.27 4297.16
16 Department of Higher Education 1219.59 1105.59 1043.49 1267.62 951.31 884.34 1189.17 1011.05
17 Ministry of Labour and Employment 206.95 146.10 108.36 200.57 121.36 123.14 176.55 52.65
18 Ministry of Micro, Small and Medium Enterprises 244.21 203.98 137.80 273.00 179.37 170.39 214.27 206.53
19 Ministry of Mines 9.72 8.56 â€¦ 21.47 â€¦ 10.71 â€¦ 8.94

S.No. Ministry/ Department 2013-14 2014-15 2015-16
BE RE Actual Exp. BE RE Actual Exp. BE RE
20 Ministry of Panchayati Raj 37.55 617.87 â€¦ 1203.00 582.20 â€¦ â€¦ 15.21
21 Ministry of Road Trasport and Highways 800.00 660.00 359.34 400.00 350.00 399.26 400.00 520.00
22 Department of Rular Development 4452.03 3574.84 4452.03 10358.5 2907.93 3314.27 2714.37 2786.18
23 Department of Land Resources 576.45 246.80 252.90 375.00 250.10 254.03 159.97 154.80
24 Department of Science & Technology 69.43 36.73 36.91 78.12 36.30 36.20 85.04 85.04
25 Department of Empowerment of Persons with Disability 46.00 33.65 15.58 45.20 28.93 31.78 45.22 43.60
26 Ministry of Textile 55.57 43.20 20.79 55.57 49.47 33.04 42.28 67.78
27 Ministry of Trousirm 32.05 24.50 24.34 47.05 27.50 30.45 37.00 21.25
28 Ministry of Tribal Affairs 4279.00 3879.00 3821.67 4479.00 3850.00 3832.20 4792.19 4550.00
29 Andaman and Nicobar Islands 2.94 153.97 122.00 228.13 129.56 103.83 231.90 219.57
30 Dadra & Nagar Haveli â€¦ â€¦ 28.86 â€¦ 40.53 35.42 43.40 43.40
31 Daman & Diu 1.00 2.93 2.60 8.68 8.68 10.36 12.18 12.18
32 Lakshadweep â€¦ â€¦ 360.22 â€¦ 395.46 334.26 510.40 510.40

33 Ministry of Water Resources, River Development and Ganga Rejuvenation 19.50 7.70 â€¦ 191.58 â€¦ 60.00 â€¦ 190.05
34 Ministry of Women and Child Development 1668.70 1668.70 1575.78 1730.20 1517.00 1597.51 843.57 1666.71
35 Ministry of Youth Affairs and Sports 90.28 90.28 79.53 101.29 69.72 72.30 85.30 68.07
TOTAL 24598.39 22029.97 22039.04 32386.8 20535.5 19920.72 19979.77 20963.17